

SKEPTICON, INC
STATEMENT OF ACTIVITY
 July 2012 - June 2015

	JUL 2012 - JUN 2013	JUL 2013 - JUN 2014	JUL 2014 - JUN 2015	TOTAL
Revenue				
Donation Income	34,680.50	30,255.13	25,653.20	\$90,588.83
Merchandise Income	1,009.37	3,668.24	7,093.23	\$11,770.84
Sponsorship Income	0.00	4,775.00	7,830.20	\$12,605.20
Vendor Table Income	550.00	1,550.00	3,167.52	\$5,267.52
Total Revenue	\$36,239.87	\$40,248.37	\$43,744.15	\$120,232.39
Gross Profit	\$36,239.87	\$40,248.37	\$43,744.15	\$120,232.39
Expenditures				
Conference Expenses	0.00	0.00	0.00	\$0.00
Advertising	249.00	105.00	251.02	\$605.02
Attendee Gifts	0.00	321.35	1,514.66	\$1,836.01
Eventbrite Fees	0.00	453.73	572.90	\$1,026.63
Extracurricular Activities	0.00	0.00	2,062.94	\$2,062.94
Insurance	246.74	193.24	250.74	\$690.72
Merchandise Expense	3,551.07	5,467.12	3,941.58	\$12,959.77
Printing	0.00	909.81	1,277.53	\$2,187.34
Speaker Gifts	0.00	419.36	30.13	\$449.49
Speaker Hotel Rooms	6,771.10	5,207.93	3,250.44	\$15,229.47
Speaker Travel	11,090.96	10,854.42	7,743.93	\$29,689.31
Supplies	360.38	88.62	120.58	\$569.58
Travel Grants	855.24	1,515.00	0.00	\$2,370.24
Venue	9,991.01	14,500.00	10,875.72	\$35,366.73
Videography	1,200.00	1,200.00	1,200.00	\$3,600.00
Total Conference Expenses	34,315.50	41,235.58	33,092.17	\$108,643.25
Operating Expenses	0.00	0.00	0.00	\$0.00
Bank Charges	142.00	160.59	79.72	\$382.31
Charity	0.00	1,781.16	0.00	\$1,781.16
Legal & Professional Fees	0.00	1,034.67	14.99	\$1,049.66
Office Expenses	68.83	91.75	288.49	\$449.07
Website Expense	322.23	274.08	146.40	\$742.71
Total Operating Expenses	533.06	3,342.25	529.60	\$4,404.91
Total Expenditures	\$34,848.56	\$44,577.83	\$33,621.77	\$113,048.16
Net Operating Revenue	\$1,391.31	\$ -4,329.46	\$10,122.38	\$7,184.23
Net Revenue	\$1,391.31	\$ -4,329.46	\$10,122.38	\$7,184.23

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